

## APPENDIX 3: HORSHAM DISTRICT BASELINE DATA

TOPIC	INDICATOR	CURRENT STATUS / QUANTIFIED DATA	COMPARATORS	TRENDS	TARGETS	POSSIBLE CHANGE WITHOUT CORE STRATEGY	DATA PROBLEMS /COMMENTS	DATA SOURCE
<b>SOCIAL ISSUES</b>								
<b>Population</b>	District Population	122,087		11.3% increase since 1991. Predicted to increase to 134,900 by 2016.		Predicted increase takes into account anticipated levels of development, so could be less without Core Strategy.	Census collected every 10 years, and other figures rely on estimates. Population rise is mainly due to residential development	ONS (2001 Census)
	Working Age Population	59.8% aged 16-64		Likely to decrease as population ages.		Population will age.		ONS mid year estimates 2004
<b>Housing</b>	Number of households	50,037 households		Increasing		Probable increase in households with continuation of social change and infill development	Results from residential development and social change	ONS (2001 Census)
	Condition of housing stock	1% unfit for habitation		Not Known		Not known		ONS (2001 Census)
	Owner Occupation	79% owner occupied	70.6% in Chichester, 80.2% Mid Sussex, 68.9% Nationally	Not Known		Not known		ONS (2001 Census)

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<b>Housing (continued)</b>	Average House prices	£254,114 between April and June 2004		50% rise from the same period in 2003 when average prices were £169,389. Recent indications that prices are levelling.		Not known, but prices could rise further as lack of new properties increases demand for those that do exist.		HM Land Registry
	Number of affordable homes needed	937 needed each year to 2011		Likely to increase as a population ages.		Likely to rise as further provision would be limited without Core Strategy		Horsham District Council Housing Needs Survey 2003
	Number of affordable homes built each year	102 in 2003/4		Aim is to increase number built through Core Strategy policy.	40% of dev'tments >1ha	Unlikely to be increase above current rates		Horsham District Council Housing Monitoring Report 2002 /3
	Gypsy needs	23 pitches needed to 2007		Not Known: further work needs to be undertaken.		Not known	Number includes existing unauthorised sites, as well as existing and predicted concealed need	Horsham District Council Gypsy Needs Survey

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<b>Social Inclusive-ness and deprivation</b>	Indices of multiple deprivation	340/354 (1 is the most deprived)		Relatively stable		Significant change in deprivation unlikely	This measure hides areas where deprivation exists.	ODPM
	Location of most deprived Super Output areas	Horsham Park, Billingshurst and Shipley, Roffey South and Chantry Wards		Not Known		Not known	Super Output areas are smaller than ward level and their precise geographic locations are not yet known	ODPM
	Access to facilities	Indications are that young people / those without a car find it difficult to reach facilities		Not known		Improvement on status quo unlikely to improve without Core Strategy	Data is not quantitative	Horsham District Youth Strategy 2003/ Horsham District Community Profile (2002)
	% of households in fuel poverty	8.80%		9.9% in 2002		Not known	Defined as households who need to spend >10% of their income to heat their home	House Condition Survey 2003
<b>Community Safety</b>	All Crime: monthly average per 1000 residents	4.47 average April - June 05	Lower than the Sussex average of 7.81 April - June 05	down from 5.02 average April - June 04		Not known	Data is measure of incidences per month	<a href="http://www.sussex.police.uk">www.sussex.police.uk</a>
	Domestic burglary per 1000 households	0.59 average April - June 05	Lower than the Sussex average of 0.76 April - June 05	up from 0.52 average April - June 04		Not known	It is difficult to predict future crime levels	<a href="http://www.sussex.police.uk">www.sussex.police.uk</a>

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Community Safety (continued)	Violent Crime per 1000 residents	0.84 average April - June 05	Higher than the Sussex average of 0.73 April - June 05	no change from 0.84 average April - June 04		Not known	It is difficult to predict future crime levels	<a href="http://www.sussex.police.uk">www.sussex.police.uk</a>
	Vehicle Crime per 1000 residents	0.35 average April - June 05	Lower than the Sussex average of 0.73 April - June 05	down from 0.53 average April - June 04		Not known	It is difficult to predict future crime levels	<a href="http://www.sussex.police.uk">www.sussex.police.uk</a>
	Fear of Crime	Identified as an issue in Parish Plans and from responses to Preferred Options Consultation		Not Known - may reduce as community wardens appointed		Not known	No quantitative data	Horsham District Community Profile 2002
Human Health	Life Expectancy	78.9 for men, 82.0 for women	In Chichester 77.9 for men, 82.4 for women. National average is 75.1 for men, 80 for women	Has been rising		Not known - depends partly on wider social trends		Horsham District Community Profile (2002)
	General Health 'not good'	5.7%	In Chichester 7.2%, In Mid Sussex 5.9% UK 9.2%	Not Known		Not known		ONS (2001 Census)
	Access to healthcare	Indications that doctors surgeries are full. Nearest Casualties at Redhill and Worthing		Work ongoing to expand / improve doctors surgeries		Local health care access should improve as improvements to Doctors surgeries are completed.		

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Education	Number of schools	45 primary, 5 secondary, 1 special needs		Potential for number to decrease if rural primary schools close - falling school roles 2002-2007		Possibility of some schools closing as no provision for new homes which may keep some schools open		Horsham District Community Profile 2002
	Provision of pre / post school care	Limited for 5 -8 year olds		Not Known		Not known	No quantitative data	Horsham District Community Profile 2002
	% school leavers pursuing further education	75.70%		Not Known		Not known	13% enter employment	Horsham District Community Profile 2002
	working age population with NVQ4 or above	23.30%	County Average is 19%	Not Known		Not known		ONS Census 2001
	% of population aged 16-60 with poor literacy	19% poor literacy,	County average is 22.4%	Not Known		Not Known	Higher in certain wards 24.7 in Roffey North and 24.6 in Sullington	Horsham District Community Profile 2002
	% of population aged 16-60 with poor numeracy	17.3% poor numeracy	County Average is 21.1%	Not Known		Not Known	Higher in certain wards 22.2 in Roffey North and 22.4 in Sullington	Horsham District Community Profile 2002

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<b>Leisure and Recreation</b>	PPG17 needs assessment	Overall quantity and quality of provision is good. Disabled access to village halls is a problem				Likely to worsen as opportunities for improvement will be limited without Core Strategy	Certain areas have specific needs including allotments, tennis courts, youth areas	Horsham District Council PPG17 Assessment 2004
	Number of attractions	24 (June 1999)		Not Known		Likely to remain relatively static		HDC Tourism Strategy 1999
	Visitor numbers to attractions	450,000 (1996) - 8% of county average				Likely to remain relatively static		HDC Tourism Strategy 1999
	Tourism SWOT analysis	Pleasant rural area with no major attractions. Lack of hotel in Horsham town and funding for tourism. South Downs are an opportunity	Other districts locally may have more for tourists, e.g. Chichester Harbour is important sailing destination		Increase number of people making day / short overnight trips	Tourist activity could reduce if no protection of rural environment, and degradation occurs		Horsham District Tourism Strategy and Action Plan 2005-2015
<b>Transport</b>	% Car ownership	87.5% owning 1 or more cars. 47.7% own two or more cars	In England and Wales 73.2% have 1 car, 29.5% 2 cars. Only 10 districts have higher rates of 2 car ownership			The rural district means that high car ownership will remain a necessity as transport unlikely to be improved without Core Strategy		ONS (2001 Census)

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<b>Transport (continued)</b>	Predicted rise in traffic to 2016	up to 37%		Increasing		Traffic levels predicted to increase		Travel in West Sussex 2000
	Rail Links	Arun Valley Line - links Amberley, Pulborough, Billingshurst, Christ's Hospital, Horsham and Faygate to the coast and London Victoria	N/A	Possibility of less well used stations closing		Possibility of less well used stations closing - less additional population to support them with no plan		
	Average distance travelled to work	17.88km	16.07 Chichester, 15.06 West Sussex	Not Known		Likely to remain stable as no improvements to public transport		ONS Census 2001
	% people aged 16 -74 who travel to work by car / van (as driver or passenger)	64%	63.37 Chichester, 60.06 West Sussex			Not known		ONS Census 2001
	% people aged 16 -74 who travel to work by bus	1.90%	1.91 Chichester, 2.92% West Sussex			Likely to remain stable as no improvements to public transport		ONS Census 2001
	% people aged 16 -74 who travel to work by train	5.60%	3.34% Chichester, 5.82% West Sussex			Likely to remain stable as no improvements to public transport		ONS Census 2001

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<b>Transport (continued)</b>	% people aged 16 -74 who travel to work by foot	9%	11.64% Chichester, 9.81% West Sussex			Not known		ONS Census 2001
<b>ECONOMY</b>								
<b>Material Assets</b>	Unemployment rate	0.9% (Sept 2004)	1.1% in West Sussex, 2.2% nationally	Stable (between 0.9 and 1.2% Jan to Sept 04)	Keep at this low rate	Not known	Low rate could lead to skills shortages	WSCC unemployment statistics
	Average Income	£432.50 a week (£22,450 annually)				Not known	Disguises the gap between well and poorly paid work	Annual survey of hours and earnings 2004
	% employed in Manufacturing	12.79 (2002)		11.9 (2001)		Not known	Figures disguise differences between the north and south of District	Nomis 2002 / Labour force survey 2001
	% employed in construction	4.15 (2002)		12 (2001)		Not known		Nomis 2002 / Labour force survey 2001
	% employed in distribution, hotels and restaurants	23.55 (2002)		11.6 (2001)		Not known	Significant decrease. Not known if the data collection method has changed.	Nomis 2002 / Labour force survey 2001



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<b>Material Assets (continued)</b>	% employed in transport / storage & communication	5.13 (2002)		6.3 (2001)		Not known		Nomis 2002 / Labour force survey 2001
	% employed in banking finance and insurance	29.25 (2002)		26.3 (2001)		Not known		Nomis 2002 / Labour force survey 2001
	% employed in public administration, education and health	17.99 (2002)		21.5 (2001)		Not known		Nomis 2002 / Labour force survey 2001
	% employed in agriculture	1.7		thought to be declining		Not known	Data hides the differences across the District	Nomis 2002 / Labour force survey 2001
	% employed in other sectors	5.44		10		Not known	(2001 data includes agriculture)	Nomis 2002 / Labour force survey 2001

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<b>Material Assets (continued)</b>	Retail in Horsham	Assessed as being a vital and viable retail centre		Need for some expansion of food stores towards 2018		If no expansion, food stores could end up overtrading		Horsham District Retail Health Check 2003
	Retail outside Horsham	Centres assessed as being viable, but have a relatively low convenience stores to services				Not known		Horsham District Retail Health Check 2003
	Vacancy Rates outside Horsham	7% in Pulborough and Billingshurst, 4% in other villages				Not known		Horsham District Retail Health Check 2003
<b>ENVIRONMENT</b>								
<b>Cultural Heritage</b>	Scheduled Ancient Monuments	19		Sites were designated in 1992		Likely to remain due to protected status	Number of designations is not an indicator of problems they face	HDC Planning Records
	Listed Buildings	over 1700				Most likely to remain due to protected status	Number of designations is not an indicator of problems they face	HDC Planning Records
	Historic Character Assessments	Undertaken for Horsham, Henfield, Pulborough, Steyning	Not known	Not known	undertake further assessment if appropriate	Historical character could decline without further without Core Strategy	This data helps to identify sensitivity of the historic and archaeological environment to change	WSCC

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<b>Cultural Heritage (continued)</b>	Conservation Areas	37 Conservation Areas		Conservation Area appraisals reveal threats including traffic and alteration to existing building materials		Would remain in current state with no opportunity for review and enhancement	Number of designations is not an indicator of problems they face	HDC Planning Records
	Area defined as tranquil	69% in West Sussex(1999)		Thought to be declining		Not known	Limited local data available	
<b>Bio-diversity Flora and Fauna</b>	Total Number of Nature Conservation Designations	101 sites are designated: 8% of District area	180 designated sites (21% of area) in Chichester, 71 (6% of area) in Mid Sussex	Not Applicable	Not Applicable	Could decline in condition if less protection from development	Some land is covered by more than 1 designation. Number of designations not necessarily an indication of quality of biodiversity in rest of District	Sussex Biodiversity Record Centre
	Number of SSSIs	23: 3% of District Area	38 (7% of area) in Chichester, 17 (2% of area) in Mid Sussex	Not Applicable	Not Applicable	Could decline in condition if less protection from development	Number of designations is not an indicator of their quality. Some SSSIs are designated for their geological importance.	Sussex Biodiversity Record Centre
	Condition of SSSIs	83.83% in favourable or recovering condition in West Sussex	67.38% South East, 64.75% nationally	Not Known	95% to be in favourable or recovering condition by 2010	Could decline in condition if less protection from development	Data not easily available at a District Level	English Nature 2004

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<b>Bio-diversity Flora and Fauna (continued)</b>	SNCIs	74: 4% of District area	122 (5% of area) in Chichester, 49 (3% of area) in Mid Sussex	Not Applicable	Not Applicable	Could decline in condition if less protection from development	Number of designations is not an indicator of quality.	Sussex Biodiversity Record Centre
	Population of wild birds	Swift Count in Horsham District shows decline from 137 to 68 between 1970 and 1999	Decline of 13% all birds in south east 1970 -2000. Farmland birds declined by 29% and farmland birds 38% in the same period	Declining	No further decline / improvement	Not known as bird population size also dependent on land management outside planning process	The data is a useful indicator but is difficult to validate as the data set is small.	<a href="http://www.defra.gov.uk/environment/statistics/index.htm">www.defra.gov.uk/environment/statistics/index.htm</a> and <a href="http://www.susos.org.uk">www.susos.org.uk</a>
	Habitat Types	Main habitats are arable, woodland, grassland, heathland, hedgerows and floodplain grassland.				Could decline if less protection from development	No data available on quality of the habitats	Sussex Biodiversity Record Centre
	Change in Heathland	30ha heathland lost between 1981 and 1996		Declining	A further 800 ha in Sussex by 2010	Could decline if less protection from development	WSCC has some information on change in habitat areas but not yet been obtained	Sussex BAP - Heathland
	Change in Ancient Woodland	No local data		Declining - 21596 ha lost since the mid 1980s in Sussex	Maintain existing areas of ancient woodland	Could decline if less protection from development	WSCC has some information on change in habitat areas but not yet been obtained	Sussex BAP - Woodland

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<b>Bio-diversity Flora and Fauna (continued)</b>	Change in chalk grassland	No local data		Amount of grassland on South Downs has declined from 50% to 3% since 19th Century	10% increase by 2005	Could decline if less protection from development	WSCC has some information on change in habitat areas but was not provided to HDC	Sussex BAP - Chalk grassland
	Change in grazing marsh	Currently 1526ha. Change not known	Estimated annual loss of 0.5% in West Sussex	Declining	Prevent further loss, fragmentation and deterioration	Could decline if less protection from development	WSCC has some information on change in habitat areas was not provided to HDC	Sussex BAP - Floodplain Grassland
<b>Landscape</b>	AONBs	2 AONBs The High Weald and the Sussex Downs. Covers 21% of the District		Work is ongoing in designating a National Park for the South Downs		South Downs likely to be designated a National Park with or without LDF	South Downs AONB likely to be replaced by National Park.	Sussex Biodiversity Record Centre / Countryside Agency
	Condition of HDC Landscape Character Areas	15 in good condition, 17 in declining condition		Not Known		Condition could further decline if no protection in Core Strategy		Horsham District Landscape Character Assessment 2003
	Sensitivity of HDC Landscape Areas to Change	21 High sensitivity to change, 11 moderate sensitivity to change		Not Known		Sensitivity to change could increase if no protection in Core Strategy		Horsham District Landscape Character Assessment

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<b>Soil</b>	% of new homes built on previously developed land	82.3% between 1.7.03 and 30.6.04	Chichester - 72.5%, Mid Sussex 59.3% in the same period	Increasing	60% to be built on previously developed land	Will eventually decrease if all brownfield sites are used up		Horsham District Council housing monitoring reports
	Number of private sector vacant dwellings returned to occupation by the local authority	1 in 03/04	Not known	Stable	1 a year	Not known	It would be useful to know the number of vacant dwellings.	HDC Performance Indicators
	Contaminated Land	No entries on the contaminated land registry when inspection strategy published. 63 closed landfill sites in District.	2.9% of Chichester District	Not known - could be reducing as a result of the pressure for brownfield development	Reduce	Not known	Need to seek further information	HDC Contaminated Land Inspection Strategy
	Percentage of household waste recycled	30% in 2003/4	18% in Chichester, 17.7% nationally	Increasing - 12.87% in 2001/02	36%	NA - waste collection service is independent of planning	Data not yet confirmed by WSCC	HDC Performance Indicators
<b>Water</b>	Per capita consumption of water	Southern water customers use 160 litres a day		Water use has increased 50% in the last 25 years		Not known	No data at a District Level	<a href="http://www.southernwater.co.uk">www.southernwater.co.uk</a>

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Water (continued)	% Rivers with very good to fair biological water quality	100%	94% nationally	Stable	94% good or fair	Could decline if less protection from development	Rivers all very good to fairly good	<a href="http://www.environment-agency.gov.uk">www.environment-agency.gov.uk</a>
	% Rivers ) with good or fair chemical water quality	86%	94% nationally	Stable to decreasing	94% good or fair	Could decline if less protection from development	River Adur and Arun tend to have the lower classification than smaller streams	<a href="http://www.environment-agency.gov.uk">www.environment-agency.gov.uk</a>
	Properties at risk from flooding	2750 in West Sussex	10% of homes regionally	May increase if floods worsen with climate change		Could increase if no development control	No local data	<a href="http://www.communities.gov.uk/">http://www.communities.gov.uk/</a>
Air	Number of Air Quality Management Zones	None		Areas may need to be declared as a result of development in the future		Not known		Environmental Health
	Number of exceedences of National Air Quality Objectives	None except for PM10s. There were 61 24 hourly exceedences estimated in 2002		Stable	35 exceedences of the 24 hour PM10 concentration	Not known	Exceedence is limited problem as no residents at risk	Local Air Quality management updating and screening assessment
	Noise pollution	Not known		Most complaints relate to residential activity		Not known	Need to seek further information	

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<b>Climatic Factors</b>	Percentage electricity consumption from renewables	0.65% in South East	< 4% nationally	Not known	10% by 2010	Not known	No data available at a local level	Energy White Paper / Environment Agency state of the Environment
	Emissions of greenhouse gases	Reduction in 10% between 1990 and 2002		decreasing		Could increase if no controls over development	No data available at a local level	Office for National Statistics
	Emissions of greenhouse gases from transport	86 million tonnes CO <sub>2</sub> in 2002		increasing-58.5 million tonnes in 1990		Could increase if no controls over development	No data available at a local level	Office for National Statistics
	Average temperatures	Five of the six warmest years since 1990. Average increase of 1°C since 1900	0.4-0.8°C rise globally in the same period	Rising		Could increase if no controls over development	No data available at a local level	Office for National Statistics
	Domestic Energy Consumption	1960kg oil consumption per household in 2001		5% increase from 1870 in 1971		Could increase if no controls over development	No data available at a local level	Office for National Statistics